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Maria Martinez, Finance Manager Kenneth Lopez, Manager

NOTICE OF INCREASED WATER/SEWER RATES EFFECTIVE NOVEMBER 2024

August 1, 2024

Re: 2024 Water & Sewer Rate Increase

Dear Water & Sewer Customers of Glenbrook Sanitary District:

As part of the District's continued 5-year program to adequately fund water/sewer operations, purchase water from Highland Park, and support the District's Capital Improvement Program; the governing Board approved to increase only the water rates for 2024, while the sewer rates will remain the same.

As the third year of the District's 5-year program, the water rates will increase as indicated below:

Per 1000 gallons of water consumed	Rate (2023)	Rate (2024)	Difference
Administration Expenses	\$4.182	\$3.713	-\$0.469
Water Purchase from the Village of Highland Park	\$5.541	\$6.131	\$0.59
Capital Projects	\$2.019	\$2.019	\$0.00
Total	\$11.742	\$11.863	\$0.121

The sewer rates will remain the same at (a) \$1.02/ per 1000 gallons of water consumed per monthly bill for admin. expenses; (b) \$1.46/ per 1000 gallons of water consumed per monthly bill for capital costs for a total of \$2.48 per 1,000 gallons.

Bills are itemized to inform the customer of how the rates are broken down and what is being paid for. The purpose is to be more transparent and to demonstrate that more than half of the water rate fee is for purchasing water from Highland Park.

The governing Board understands that any increase is not pleasant; however, it is necessary to fund water/sewer operations, purchase water from Highland Park, and help fund future capital improvements, such as: (1) emergency interconnection for water; (2) hydrant replacement; valve repair/replacement; (3) sewer manhole repairs; and (4) sewer lining to name a few capital projects.

As a reminder, you are being billed monthly, and utility bills will be due on the 20th of each month. The rates increase will start on November 1st. If you have any questions, you may contact Maria Martinez at 847-604-8280, email us at info@gsd.illinois.gov, or visit our website at www.gsd.illinois.gov.

Daniela Partipilo, President Glenbrook Sanitary District